

**Combined Delivery Report by Activity**UN Development Programme  
Report ID: unglcdrbPage 1 of 3  
Run Time: 09-02-2021 14:02:27**Selection Criteria :**Business Unit : COD10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00113376

<b>Project Id :</b> 00116032 DRC-FH/UR5-NGO's Octobre 2018	<b>Period :</b>	Jan-Dec (2019)		
<b>Output # :</b> 00113376 DRC-18/HCG10/UR5/ED-P/IN/10984	<b>Impl. Partner :</b>	99999 UNDP		
	<b>Location :</b>	Congo, The Democratic Republic		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ACTIVITY1 (Multiclusster)

Fund : 30000 (Programme Cost Sharing)

71635 - Travel - Other	4,390.00	0.00	0.00	4,390.00
71810 - Contractual Svcs-indiv ImpPtr	138,125.00	0.00	0.00	138,125.00
72399 - Other Materials and Goods	41,042.00	0.00	0.00	41,042.00
72505 - Stationery & other Office Supp	168,161.00	0.00	0.00	168,161.00
74105 - Management and Reporting Srvs	24,620.00	0.00	0.00	24,620.00
75105 - Facilities & Admin - Implement	0.00	18,816.90	0.00	18,816.90
<b>Total for Fund 30000</b>	<b>376,338.00</b>	<b>18,816.90</b>	<b>0.00</b>	<b>395,154.90</b>
<b>Total for Activity ACTIVITY1</b>	<b>376,338.00</b>	<b>18,816.90</b>	<b>0.00</b>	<b>395,154.90</b>
<b>Total for Output : 00113376</b>	<b>376,338.00</b>	<b>18,816.90</b>	<b>0.00</b>	<b>395,154.90</b>

<b>Project Total :</b>	<b>376,338.00</b>	<b>18,816.90</b>	<b>0.00</b>	<b>395,154.90</b>
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Signed By :  Date : 11-Feb-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Sylvie Mukelba

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 09-02-2021 14:02:27

**Selection Criteria :**

Business Unit : COD10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00113376

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

32403 - Dem Rep Congo-Crisis Prv &Rcvy	376,338.00	18,816.90	0.00	395,154.90
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**Combined Delivery Report by Activity****UN Development Programme**

Report ID: unglcdrb

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Run Time: 09-02-2021 14:02:28

**Funds Utilization****Selection Criteria :**

Business Unit : COD10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00113376

Project/Award: 00116032 DRC-FH/UR5-NGO's Octobre 2018

Period : As Of Dec31,2019

Output #	00113376	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00